



South Staffs Water

incorporating



Indicative access pricing for South Staffs Water and Cambridge Water

October 2019



Introduction

This document should be read in conjunction with our Network Access Code.

Note that these prices are indicative, and in the event of an application the actual price will be dependant on the specifics of each individual application.

In the following tables, years up to 2019/20 use the resource position from the 2014 water resources management plan, and years from 2020/21 use the resource position from the 2019 water resources management plan.

Any queries on these prices, or to make an application, please contact:

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South Staffs Water,
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Walsall,
WS2 7PD

Or email: regulation@south-staffs-water.co.uk

Access Prices for South Staffs Region

SST Region						
Access Start Date: 2019-20		2019-20	2020-21	2021-22	2022-23	2023-24
Forecast supply surplus without licensee's water	MI/d	32.30	8.52	10.76	13.08	14.96
Company specific price increase	%	-0.60%	1.23%	-0.85%	0.66%	1.64%
For 5MI per annum						
Wholesale Price	£	4,976	5,037	4,995	5,028	5,110
Wholesale equivalent unit rate	£/m3	0.9953	1.0075	0.9990	1.0055	1.0220
Common carriage discount	£	607	614	609	613	623
Common carriage discount equivalent unit rate	£/m3	0.1213	0.1228	0.1218	0.1226	0.1246
% discount	%	12.2%	12.2%	12.2%	12.2%	12.2%
Forecast supply surplus with licensee's water	MI/d	32.31	8.54	10.77	13.09	14.97
For 25MI per annum						
Wholesale Price	£	24,802	25,106	24,894	25,057	25,468
Wholesale equivalent unit rate	£/m3	0.9921	1.0043	0.9957	1.0023	1.0187
Common carriage discount	£	3,034	3,071	3,045	3,065	3,115
Common carriage discount equivalent unit rate	£/m3	0.1213	0.1228	0.1218	0.1226	0.1246
% discount	%	12.2%	12.2%	12.2%	12.2%	12.2%
Forecast supply surplus with licensee's water	MI/d	32.37	8.59	10.82	13.14	15.03
For 50MI per annum						
Wholesale Price	£	48,807	49,406	48,988	49,309	50,118
Wholesale equivalent unit rate	£/m3	0.9761	0.9881	0.9798	0.9862	1.0024
Common carriage discount	£	6,067	6,142	6,090	6,130	6,230
Common carriage discount equivalent unit rate	£/m3	0.1213	0.1228	0.1218	0.1226	0.1246
% discount	%	12.4%	12.4%	12.4%	12.4%	12.4%
Forecast supply surplus with licensee's water	MI/d	32.44	8.66	10.89	13.21	15.09
For 500MI per annum						
Wholesale Price	£	320,266	324,199	321,453	323,564	328,874
Wholesale equivalent unit rate	£/m3	0.6405	0.6484	0.6429	0.6471	0.6577
Common carriage discount	£	60,672	61,417	60,897	61,297	62,302
Common carriage discount equivalent unit rate	£/m3	0.1213	0.1228	0.1218	0.1226	0.1246
% discount	%	18.9%	18.9%	18.9%	18.9%	18.9%
Forecast supply surplus with licensee's water	MI/d	33.67	9.89	12.13	14.45	16.33

Access Prices for Cambridge Region

CAM Region						
Access Start Date: 2019-20		2019-20	2020-21	2021-22	2022-23	2023-24
Forecast supply surplus without licensee's water	MI/d	11.20	1.64	1.81	2.09	2.32
Company specific price increase	%	-0.60%	1.23%	-0.85%	0.66%	1.64%
For 5MI per annum						
Wholesale Price	£	4,018	4,068	4,033	4,060	4,126
Wholesale equivalent unit rate	£/m3	0.8037	0.8135	0.8066	0.8119	0.8253
Common carriage discount	£	372	376	373	376	382
Common carriage discount equivalent unit rate	£/m3	0.0744	0.0753	0.0747	0.0751	0.0764
% discount	%	9.3%	9.3%	9.3%	9.3%	9.3%
Forecast supply surplus with licensee's water	MI/d	11.21	1.65	1.82	2.10	2.33
For 25MI per annum						
Wholesale Price	£	20,012	20,257	20,086	20,218	20,549
Wholesale equivalent unit rate	£/m3	0.8005	0.8103	0.8034	0.8087	0.8220
Common carriage discount	£	1,860	1,882	1,866	1,879	1,910
Common carriage discount equivalent unit rate	£/m3	0.0744	0.0753	0.0747	0.0751	0.0764
% discount	%	9.3%	9.3%	9.3%	9.3%	9.3%
Forecast supply surplus with licensee's water	MI/d	11.27	1.71	1.88	2.16	2.39
For 50MI per annum						
Wholesale Price	£	40,003	40,494	40,151	40,415	41,078
Wholesale equivalent unit rate	£/m3	0.8001	0.8099	0.8030	0.8083	0.8216
Common carriage discount	£	3,719	3,765	3,733	3,757	3,819
Common carriage discount equivalent unit rate	£/m3	0.0744	0.0753	0.0747	0.0751	0.0764
% discount	%	9.3%	9.3%	9.3%	9.3%	9.3%
Forecast supply surplus with licensee's water	MI/d	11.34	1.78	1.95	2.23	2.46
For 500MI per annum						
Wholesale Price	£	314,593	318,456	315,759	317,833	323,048
Wholesale equivalent unit rate	£/m3	0.6292	0.6369	0.6315	0.6357	0.6461
Common carriage discount	£	37,191	37,647	37,328	37,574	38,190
Common carriage discount equivalent unit rate	£/m3	0.0744	0.0753	0.0747	0.0751	0.0764
% discount	%	11.8%	11.8%	11.8%	11.8%	11.8%
Forecast supply surplus with licensee's water	MI/d	12.57	3.01	3.18	3.46	3.69