



South Staffs Water

incorporating



Indicative access pricing for South Staffs Water and Cambridge Water

October 2018



Introduction

This document should be read in conjunction with our Network Access Code.

Note that these prices are indicative, and in the event of an application the actual price will be dependant on the specifics of each individual application.

Any queries on these prices, or to make an application, please contact:

Regulation Team,
South Staffs Water,
Green Lane,
Walsall,
WS2 7PD

Or email: wholesaleservices@south-staffs-water.co.uk

Access Prices for South Staffs Region

| SST Region | | | | | | |
|--|------|----------------|----------------|----------------|----------------|----------------|
| Access Start Date: 2018-19 | | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Forecast supply surplus without licensee's water | MI/d | 33.7 | 32.3 | 31.4 | 31.1 | 30.6 |
| Company specific price increase | % | -1.70% | -0.60% | -2.00% | -2.00% | -2.00% |
| For 5MI per annum | | | | | | |
| Wholesale Price | £ | 4,914 | 4,885 | 4,787 | 4,691 | 4,597 |
| Wholesale equivalent unit rate | £/m3 | 0.9828 | 0.9769 | 0.9574 | 0.9382 | 0.9195 |
| Common carriage discount | £ | 582 | 579 | 567 | 556 | 545 |
| Common carriage discount equivalent unit rate | £/m3 | 0.1165 | 0.1158 | 0.1134 | 0.1112 | 0.1089 |
| % discount | % | 11.8% | 11.8% | 11.8% | 11.8% | 11.8% |
| Forecast supply surplus with licensee's water | MI/d | 33.71 | 32.31 | 31.41 | 31.11 | 30.61 |
| For 25MI per annum | | | | | | |
| Wholesale Price | £ | 24,480 | 24,333 | 23,847 | 23,370 | 22,902 |
| Wholesale equivalent unit rate | £/m3 | 0.9792 | 0.9733 | 0.9539 | 0.9348 | 0.9161 |
| Common carriage discount | £ | 2,911 | 2,894 | 2,836 | 2,779 | 2,724 |
| Common carriage discount equivalent unit rate | £/m3 | 0.1165 | 0.1158 | 0.1134 | 0.1112 | 0.1089 |
| % discount | % | 11.9% | 11.9% | 11.9% | 11.9% | 11.9% |
| Forecast supply surplus with licensee's water | MI/d | 33.77 | 32.37 | 31.47 | 31.17 | 30.67 |
| For 50MI per annum | | | | | | |
| Wholesale Price | £ | 48,348 | 48,058 | 47,097 | 46,155 | 45,232 |
| Wholesale equivalent unit rate | £/m3 | 0.9670 | 0.9612 | 0.9419 | 0.9231 | 0.9046 |
| Common carriage discount | £ | 5,823 | 5,788 | 5,672 | 5,559 | 5,447 |
| Common carriage discount equivalent unit rate | £/m3 | 0.1165 | 0.1158 | 0.1134 | 0.1112 | 0.1089 |
| % discount | % | 12.0% | 12.0% | 12.0% | 12.0% | 12.0% |
| Forecast supply surplus with licensee's water | MI/d | 33.84 | 32.44 | 31.54 | 31.24 | 30.74 |
| For 500MI per annum | | | | | | |
| Wholesale Price | £ | 315,845 | 313,950 | 307,671 | 301,518 | 295,488 |
| Wholesale equivalent unit rate | £/m3 | 0.6317 | 0.6279 | 0.6153 | 0.6030 | 0.5910 |
| Common carriage discount | £ | 58,228 | 57,879 | 56,721 | 55,587 | 54,475 |
| Common carriage discount equivalent unit rate | £/m3 | 0.1165 | 0.1158 | 0.1134 | 0.1112 | 0.1089 |
| % discount | % | 18.4% | 18.4% | 18.4% | 18.4% | 18.4% |
| Forecast supply surplus with licensee's water | MI/d | 35.07 | 33.67 | 32.77 | 32.47 | 31.97 |

Access Prices for Cambridge Region

| CAM Region | | | | | | |
|--|------|----------------|----------------|----------------|----------------|----------------|
| Access Start Date: 2018-19 | | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Forecast supply surplus without licensee's water | MI/d | 11.5 | 11.2 | 10.9 | 10.6 | 10.3 |
| Company specific price increase | % | -1.70% | -0.60% | -2.00% | -2.00% | -2.00% |
| For 5MI per annum | | | | | | |
| Wholesale Price | £ | 3,966 | 3,942 | 3,863 | 3,786 | 3,710 |
| Wholesale equivalent unit rate | £/m3 | 0.7932 | 0.7885 | 0.7727 | 0.7572 | 0.7421 |
| Common carriage discount | £ | 317 | 315 | 309 | 303 | 297 |
| Common carriage discount equivalent unit rate | £/m3 | 0.0635 | 0.0631 | 0.0618 | 0.0606 | 0.0594 |
| % discount | % | 8.0% | 8.0% | 8.0% | 8.0% | 8.0% |
| Forecast supply surplus with licensee's water | MI/d | 11.51 | 11.21 | 10.91 | 10.61 | 10.31 |
| For 25MI per annum | | | | | | |
| Wholesale Price | £ | 19,750 | 19,632 | 19,239 | 18,854 | 18,477 |
| Wholesale equivalent unit rate | £/m3 | 0.7900 | 0.7853 | 0.7696 | 0.7542 | 0.7391 |
| Common carriage discount | £ | 1,587 | 1,577 | 1,546 | 1,515 | 1,485 |
| Common carriage discount equivalent unit rate | £/m3 | 0.0635 | 0.0631 | 0.0618 | 0.0606 | 0.0594 |
| % discount | % | 8.0% | 8.0% | 8.0% | 8.0% | 8.0% |
| Forecast supply surplus with licensee's water | MI/d | 11.57 | 11.27 | 10.97 | 10.67 | 10.37 |
| For 50MI per annum | | | | | | |
| Wholesale Price | £ | 39,480 | 39,243 | 38,458 | 37,689 | 36,935 |
| Wholesale equivalent unit rate | £/m3 | 0.7896 | 0.7849 | 0.7692 | 0.7538 | 0.7387 |
| Common carriage discount | £ | 3,174 | 3,155 | 3,092 | 3,030 | 2,969 |
| Common carriage discount equivalent unit rate | £/m3 | 0.0635 | 0.0631 | 0.0618 | 0.0606 | 0.0594 |
| % discount | % | 8.0% | 8.0% | 8.0% | 8.0% | 8.0% |
| Forecast supply surplus with licensee's water | MI/d | 11.64 | 11.34 | 11.04 | 10.74 | 10.44 |
| For 500MI per annum | | | | | | |
| Wholesale Price | £ | 312,278 | 310,405 | 304,196 | 298,113 | 292,150 |
| Wholesale equivalent unit rate | £/m3 | 0.6246 | 0.6208 | 0.6084 | 0.5962 | 0.5843 |
| Common carriage discount | £ | 31,740 | 31,550 | 30,919 | 30,300 | 29,694 |
| Common carriage discount equivalent unit rate | £/m3 | 0.0635 | 0.0631 | 0.0618 | 0.0606 | 0.0594 |
| % discount | % | 10.2% | 10.2% | 10.2% | 10.2% | 10.2% |
| Forecast supply surplus with licensee's water | MI/d | 12.87 | 12.57 | 12.27 | 11.97 | 11.67 |