

Statement of Wholesale Water Charges & Charges Scheme

2016/17



South Staffs Water Wholesale Charges Scheme

As a result of the changes made in the 2014 Water Act, non-household customers will be able to switch their supplier from April 2017. As part of the transitional period up to that date, incumbent water companies have to publish their wholesale charges.

This charges scheme sets out our wholesale charges to provide water to a retailer. All charges are effective from 1 April 2016 to 31 March 2017, unless otherwise stated.

These charges should be read in conjunction with our end user Charges Scheme, which as well as detailing customer tariffs, also sets out our charging policies. The tariffs set out in this document form the wholesale part of the total end user charge and as such exclude the retail costs of providing water to the end customer.

For information on wholesale charges please email:

regulation@south-staffs-water.co.uk

Or write to:

Regulation Department – Tariffs South Staffs Water Green Lane Walsall WS2 7PD

Or, you can visit our website at <u>www.south-staffs-water.co.uk</u> for information.

Schedule for wholesale water supply - Measured - SST Household

Standard charges

| Measured water | | | | | |
|---|-------------|--------|-----|-------------|-----------------|
| Standing charges | £ per meter | | | | |
| | per annum | | | | |
| <15mm | 25.10 | | | | |
| 15mm | 25.10 | | | | |
| 16-19mm | 79.07 | | | | |
| 20mm | 79.07 | | | | |
| 21mm | 79.07 | | | | |
| 22mm | 79.07 | | | | |
| 23-24mm | 121.90 | | | | |
| 25mm | 121.90 | | | | |
| 26-28mm | 121.90 | | | | |
| 29-30mm | 170.49 | | | | |
| 31-35mm | 170.49 | | | | |
| 36-40mm | 211.67 | | | | |
| 41-42mm | 211.67 | | | | |
| 43-49mm | 258.62 | | | | |
| 50mm | 258.62 | | | | |
| 51-54mm | 258.62 | | | | |
| 55-64mm | 366.52 | | | | |
| 65mm | 366.52 | | | | |
| 66-79mm | 366.52 | | | | |
| 80mm | 366.52 | | | | |
| Volumetric charges per m ³ – fixed band | Apr | l | May | May Jun-Aug | May Jun-Aug Sep |
| Up to 0.5 MI pa | 0.8898 | 0.8898 | 3 | 0.8898 | 3 0.8898 0.8898 |
| 0.5-1 MI pa | 0.8898 | 0.8898 | | 0.8898 | |
| 1-3 MI pap | 0.8898 | 0.8898 | | 0.8898 | 0.8898 0.8898 |
| 3-5 MI pa | 0.8898 | 0.8898 | | 0.8898 | 0.8898 0.8898 |
| 5-10MI pa | 0.8898 | 0.8898 | | 0.8898 | 0.8898 0.8898 |
| 10-15MI pa | 0.8898 | 0.8898 | | 0.8898 | 0.8898 0.8898 |
| 15-20MI pa | 0.8898 | 0.8898 | | 0.8898 | |
| 20-25 MI pa | 0.8898 | 0.8898 | | 0.8898 | |
| 25-50 MI pa | 0.8898 | 0.8898 | | 0.8898 | |
| | 0.0000 | 0.0000 | | 0.0000 | 0.0000 0.00000 |

Schedule for wholesale water supply - Measured - SST Nonhousehold

Standard charges

| Measured water | |
|------------------|-----------------|
| Standing | £ per meter per |
| charges | annum |
| <15mm | 25.10 |
| 15mm | 25.10 |
| 16-19mm | 66.77 |
| 20mm | 66.77 |
| 21mm | 66.77 |
| 22mm | 66.77 |
| 23-24mm | 102.93 |
| 25mm | 102.93 |
| 26-28mm | 102.93 |
| 29-30mm | 143.97 |
| 31-35mm | 143.97 |
| 36-40mm | 178.74 |
| 41-42mm | 178.74 |
| 43-49mm | 218.38 |
| 50mm | 218.38 |
| 51-54mm | 218.38 |
| 55-64mm | 309.49 |
| 65mm | 309.49 |
| 66-79mm | 309.49 |
| 80mm | 309.49 |
| 81-99mm | 427.73 |
| 100mm | 427.73 |
| 101-199mm | 427.73 |
| 200mm | 725.40 |
| 201mm and | 1333.26 |
| above Other | |
| applicable fixed | £p.a. |
| charges | |
| 50-100 MI pa | 1835.35 |
| 100-150 MI pa | 1835.35 |
| 150-175 MI pa | 1835.35 |
| 175-180 MI pa | 1835.35 |
| 180-250 MI pa | 1835.35 |
| 250-500 MI pa | 1835.35 |
| 500-750 MI pa | 1835.35 |
| 750-1,000 MI pa | 1835.35 |
| Over 1,000 MI pa | 1835.35 |

Schedule for wholesale water supply - Measured - SST Nonhousehold (cont.)

| The below table relates to forecast annual usage - it is not a rising block tariff | | | | | |
|--|--------|--------|---------|--------|---------|
| Volumetric charges per m³ – fixed band | Apr | Мау | Jun-Aug | Sep | Oct-Mar |
| Up to 0.5 MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 0.5-1 MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 1-3 MI pap | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 3-5 MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 5-10MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 10-15MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 15-20MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 20-25 MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 25-50 MI pa | 0.8898 | 0.8898 | 0.8898 | 0.8898 | 0.8898 |
| 50-100 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 100-150 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 150-175 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 175-180 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 180-250MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 250-500 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 500-750 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 750-1,000 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 1,000-2,500 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| 2,500 - 3,000 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |
| Over 3,000 MI pa | 0.8429 | 0.8429 | 0.8429 | 0.8429 | 0.8429 |

Schedule for wholesale water supply –Measured - SST Non Household (cont.)

| Other applicable fixed charges (reservation tariff) – reservation fee | Apr-Sep | Oct-Mar | |
|---|-----------|-----------|--|
| 0.3MI peak monthly demand | 27,406.46 | 18,270.16 | |
| 0.4MI peak monthly demand | 29,462.01 | 19,642.16 | |
| 0.5MI peak monthly demand | 31,518.38 | 21,011.70 | |
| 0.6MI peak monthly demand | 33,572.28 | 22,382.89 | |
| 0.7MI peak monthly demand | 35,629.47 | 23,751.61 | |
| 0.8MI peak monthly demand | 37,685.02 | 25,121.98 | |
| 0.9MI peak monthly demand | 39,739.74 | 26,493.98 | |
| 1.0MI peak monthly demand | 43,267.40 | 28,845.76 | |
| Each additional 0.1MI peak monthly demand | 3,606.44 | 2,403.47 | |

| Volumetric charges per m ³ (reservation tariff) | Within reservation volume | In excess of reservation volume | |
|---|---------------------------------|--|--|
| Up to 350MI pa | 0.4199 | 1.1790 | |
| Over 350MI pa | 0.4049 | 1.1950 | |

Schedule for wholesale water supply – Unmeasured - SST Household

| Unmeasured water | | |
|--|-------------|--|
| Standing / fixed charge | £ Per annum | |
| Minimum Charge | 59.52 | |
| Assessed (Detached) | 198.40 | |
| Assessed description (Semi-Detached) | 156.74 | |
| Assessed description (Other) | 112.10 | |
| Assessed description (Single Occupier) | 83.71 | |
| Variable | £ per unit | |
| RV < £1,001 | 0.6160 | |
| RV £1,001 - £5,000 | 0.6160 | |
| RV £5,001 - £50,000 | 0.6160 | |
| RV >£50,000 | 0.6160 | |
| Other | £ Per annum | |
| Swimming pool <90m3 capacity | 67.46 | |
| Swimming pool 90+m3 capacity | 67.46 | |

Schedule for wholesale water supply – Unmeasured - SST Non-household

| Unmeasured water | |
|-------------------------|-------------|
| Standing / fixed charge | £ Per annum |
| RV min< £1,001 | 0.5620 |
| RV £1,001 - £5,000 | 0.5620 |
| RV £5,001 - £50,000 | 0.5620 |
| RV >£50,000 | 0.5620 |