



South Staffs Water

Statement of Wholesale Water Charges & Charges Scheme

2017 – 2018

South Staffs Water Wholesale Charges Scheme

As a result of the changes made in the 2014 Water Act, non-household customers will be able to switch their supplier from April 2017 and incumbent water companies have a requirement to publish their wholesale charges.

Wholesale charges are the charges that new retailers will have to pay wholesalers for the provision of wholesale water services and so the tariffs set out in this document exclude the retail costs of providing water to the end customer.

This charges scheme sets out our wholesale charges to provide water to a retailer. All charges are effective from 1 April 2017 to 31 March 2018, unless otherwise stated.

Retailers should read these charges in conjunction with the terms set out in their wholesale contract for wholesale services.

This document also sets out the wholesale charges for customers on special agreements who are eligible to switch to a retailer. If any interested party wishes to discuss these agreements then please e-mail wholesaleservices@south-staffs-water.co.uk

Alongside this document, the Company has published a list of non-primary charges that would be payable by a water supply or sewerage licensee. This is available on our website at the link below:

<https://www.south-staffs-water.co.uk/publications/your-charges>

Schedule for wholesale water supply - Measured - SST Household

Standard charges

| Measured water | | | | | | |
|--|-----------------------|--------|---------|--------|---------|--|
| Standing charges | £ per meter per annum | | | | | |
| <15mm | 24.00 | | | | | |
| 15mm | 24.00 | | | | | |
| 16-19mm | 24.00 | | | | | |
| 20mm | 24.00 | | | | | |
| 21mm | 24.00 | | | | | |
| 22mm | 24.00 | | | | | |
| 23-24mm | 24.00 | | | | | |
| 25mm | 24.00 | | | | | |
| 26-28mm | 24.00 | | | | | |
| 29-30mm | 24.00 | | | | | |
| 31-35mm | 24.00 | | | | | |
| 36-40mm | 95.00 | | | | | |
| 41-42mm | 95.00 | | | | | |
| 43-49mm | 100.00 | | | | | |
| 50mm | 100.00 | | | | | |
| 51-54mm | 100.00 | | | | | |
| 55-64mm | 105.00 | | | | | |
| 65mm | 105.00 | | | | | |
| 66-79mm | 105.00 | | | | | |
| 80mm | 105.00 | | | | | |
| Volumetric charges per m ³ – fixed band | Apr | May | Jun-Aug | Sep | Oct-Mar | |
| Up to 0.5 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 0.5-1 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 1-3 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 3-5 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 5-10MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 10-15MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 15-20MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 20-25 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |
| 25-50 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 | |

Schedule for measured wholesale water supply – Unmeasured - SST Household

| Unmeasured water | |
|--|-------------|
| Standing / fixed charge | £ Per annum |
| Minimum charge | 60.43 |
| Assessed (Detached) | 201.44 |
| Assessed description (Semi-Detached) | 159.13 |
| Assessed description (Other) | 113.81 |
| Assessed description (Single Occupier) | 78.75 |
| Variable | |
| RV < £1,001 | 0.6157 |
| RV £1,001 - £5,000 | 0.6157 |
| RV £5,001 - £50,000 | 0.6157 |
| RV >£50,000 | 0.6157 |
| Other | |
| Swimming pool <90m3 capacity | 68.49 |
| Swimming pool 90+m3 capacity | 68.49 |

Schedule for wholesale water supply - Measured - SST Non Household

Standard charges

| Measured water | |
|---------------------------------------|-----------------------|
| Standing charges | £ per meter per annum |
| <15mm | 24.00 |
| 15mm | 24.00 |
| 16-19mm | 24.00 |
| 20mm | 24.00 |
| 21mm | 24.00 |
| 22mm | 24.00 |
| 23-24mm | 24.00 |
| 25mm | 24.00 |
| 26-28mm | 24.00 |
| 29-30mm | 24.00 |
| 31-35mm | 24.00 |
| 36-40mm | 95.00 |
| 41-42mm | 95.00 |
| 43-49mm | 100.00 |
| 50mm | 100.00 |
| 51-54mm | 100.00 |
| 55-64mm | 105.00 |
| 65mm | 105.00 |
| 66-79mm | 105.00 |
| 80mm | 105.00 |
| 81-99mm | 814.28 |
| 100mm | 814.28 |
| 101-199mm | 1045.99 |
| 200mm | 1380.97 |
| 201mm and above | 2538.18 |
| Other applicable fixed charges | |
| 50-100 MI pa | 1876.00 |

The below table relates to forecast annual usage - it is not a rising block tariff

| Volumetric charges per m ³ - fixed band | Apr | May | Jun-Aug | Sep | Oct-Mar |
|--|--------|--------|---------|--------|---------|
| Up to 0.5 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 0.5-1 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 1-3 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 3-5 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 5-10MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 10-15MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 15-20MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 20-25 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 25-50 MI pa | 0.9400 | 0.9400 | 0.9400 | 0.9400 | 0.9400 |
| 50-100 MI pa | 0.8836 | 0.8836 | 0.8836 | 0.8836 | 0.8836 |

| Other applicable fixed charges (reservation tariff) - reservation fee | Apr-Sep | Oct-Mar |
|---|----------|----------|
| 0.3MI peak monthly demand | 27680.52 | 18452.86 |
| 0.4MI peak monthly demand | 29756.63 | 19838.58 |
| 0.5MI peak monthly demand | 31833.56 | 21221.82 |
| 0.6MI peak monthly demand | 33908.00 | 22606.72 |
| 0.7MI peak monthly demand | 35985.76 | 23989.13 |
| 0.8MI peak monthly demand | 38061.87 | 25373.20 |
| 0.9MI peak monthly demand | 40137.14 | 26758.92 |
| 1.0MI peak monthly demand | 43700.07 | 29134.22 |
| Each additional 0.1MI peak monthly demand | 3642.50 | 2427.50 |

| Volumetric charges per m ³ (reservation tariff) | Within reservation volume | In excess of reservation volume |
|--|---------------------------|---------------------------------|
| Up to 350MI pa | 0.4235 | 1.1891 |
| Over 350MI pa | 0.4085 | 1.2056 |

Schedule for measured wholesale water supply – Unmeasured - SST Non Household

| Unmeasured water | |
|--|-------------|
| Standing / fixed charge | £ Per annum |
| Minimum charge | 60.43 |
| Assessed (Detached) | 201.44 |
| Assessed description (Semi-Detached) | 159.13 |
| Assessed description (Other) | 113.81 |
| Assessed description (Single Occupier) | 78.75 |
| Places of Worship | 60.43 |
| Garden Taps/Taps at Allotments | 60.43 |
| Swimming pool <90m3 capacity | 68.49 |
| Cattle Troughs | 86.95 |
| Variable | £ Per annum |
| RV min< £1,001 | 0.5901 |
| RV £1,001 - £5,000 | 0.5901 |
| RV £5,001 - £50,000 | 0.5901 |
| RV >£50,000 | 0.5901 |

Special Agreements

| Code (Defined) | Comment | Allowance (m3) | Applicable Volumetric Rate | Number of Customers |
|----------------|-----------------------------|----------------|----------------------------|---------------------|
| AW001 | Fixed Volume Allowance | 24 | 1.0108 | 1 |
| AW002 | Fixed Volume Allowance | 40 | 1.0108 | 2 |
| AW003 | Fixed Volume Allowance | 56 | 1.0108 | 5 |
| AW004 | Fixed Volume Allowance | 60 | 1.0108 | 8 |
| AW005 | Fixed Volume Allowance | 64 | 1.0108 | 1 |
| AW006 | Fixed Volume Allowance | 68 | 1.0108 | 3 |
| AW007 | Fixed Volume Allowance | 70 | 1.0108 | 1 |
| AW008 | Fixed Volume Allowance | 72 | 1.0108 | 3 |
| AW009 | Fixed Volume Allowance | 76 | 1.0108 | 4 |
| AW010 | Fixed Volume Allowance | 84 | 1.0108 | 1 |
| AW011 | Fixed Volume Allowance | 88 | 1.0108 | 3 |
| AW012 | Fixed Volume Allowance | 92 | 1.0108 | 2 |
| AW013 | Fixed Volume Allowance | 94 | 1.0108 | 1 |
| AW014 | Fixed Volume Allowance | 96 | 0.8658 | 1 |
| AW015 | Fixed Volume Allowance | 96 | 1.0108 | 4 |
| AW016 | Fixed Volume Allowance | 100 | 1.0108 | 2 |
| AW017 | Fixed Volume Allowance | 101 | 1.0108 | 1 |
| AW018 | Fixed Volume Allowance | 104 | 1.0108 | 1 |
| AW019 | Fixed Volume Allowance | 108 | 1.0108 | 2 |
| AW020 | Fixed Volume Allowance | 112 | 1.0108 | 1 |
| AW021 | Fixed Volume Allowance | 120 | 1.0108 | 4 |
| AW022 | Fixed Volume Allowance | 128 | 1.0108 | 2 |
| AW023 | Fixed Volume Allowance | 132 | 1.0108 | 1 |
| AW024 | Fixed Volume Allowance | 140 | 1.0108 | 2 |
| AW025 | Fixed Volume Allowance | 141 | 1.0108 | 1 |
| AW026 | Fixed Volume Allowance | 144 | 1.0108 | 3 |
| AW027 | Fixed Volume Allowance | 146 | 1.0108 | 1 |
| AW028 | Fixed Volume Allowance | 148 | 1.0108 | 1 |
| AW029 | Fixed Volume Allowance | 152 | 1.0108 | 1 |
| AW030 | Fixed Volume Allowance | 158 | 1.0108 | 1 |
| AW031 | Fixed Volume Allowance | 160 | 1.0108 | 1 |
| AW032 | Fixed Volume Allowance | 164 | 1.0108 | 2 |
| AW033 | Fixed Volume Allowance | 176 | 1.0108 | 2 |
| AW034 | Fixed Volume Allowance | 180 | 1.0108 | 2 |
| AW035 | Fixed Volume Allowance | 184 | 1.0108 | 1 |
| AW036 | Fixed Volume Allowance | 192 | 1.0108 | 1 |
| AW037 | Fixed Volume Allowance | 196 | 1.0108 | 2 |
| AW038 | Fixed Volume Allowance | 200 | 1.0108 | 2 |
| AW039 | Fixed Volume Allowance | 208 | 1.0108 | 1 |
| AW040 | Fixed Volume Allowance | 216 | 1.0108 | 1 |
| AW041 | Fixed Volume Allowance | 220 | 1.0108 | 1 |
| AW043 | Fixed Volume Allowance | 233 | 1.0108 | 1 |
| AW044 | Fixed Volume Allowance | 236 | 1.0108 | 1 |
| AW045 | Fixed Volume Allowance | 240 | 1.0108 | 1 |
| AW046 | Fixed Volume Allowance | 244 | 1.0108 | 1 |
| AW047 | Fixed Volume Allowance | 248 | 1.0108 | 1 |
| AW048 | Fixed Volume Allowance | 250 | 1.0108 | 1 |
| AW049 | Fixed Volume Allowance | 256 | 1.0108 | 2 |
| AW050 | Fixed Volume Allowance | 264 | 1.0108 | 1 |
| AW051 | Fixed Volume Allowance | 276 | 1.0108 | 1 |
| AW052 | Fixed Volume Allowance | 288 | 1.0108 | 1 |
| AW053 | Fixed Volume Allowance | 296 | 1.0108 | 1 |
| AW054 | Fixed Volume Allowance | 328 | 1.0108 | 1 |
| AW056 | Fixed Volume Allowance | 348 | 1.0108 | 1 |
| AW057 | Fixed Volume Allowance | 350 | 1.0108 | 1 |
| AW058 | Fixed Volume Allowance | 368 | 1.0108 | 2 |
| AW059 | Fixed Volume Allowance | 372 | 1.0108 | 1 |
| AW060 | Fixed Volume Allowance | 376 | 1.0108 | 1 |
| AW061 | Fixed Volume Allowance | 392 | 1.0108 | 1 |
| AW062 | Fixed Volume Allowance | 434 | 1.0108 | 1 |
| AW063 | Fixed Volume Allowance | 436 | 1.0108 | 1 |
| AW064 | Fixed Volume Allowance | 440 | 1.0108 | 1 |
| AW065 | Fixed Volume Allowance | 444 | 1.0108 | 1 |
| AW066 | Fixed Volume Allowance | 452 | 1.0108 | 1 |
| AW067 | Fixed Volume Allowance | 500 | 1.0108 | 1 |
| AW068 | Fixed Volume Allowance | 528 | 1.0108 | 2 |
| AW069 | Fixed Volume Allowance | 544 | 1.008 | 1 |
| AW070 | Fixed Volume Allowance | 612 | 1.0108 | 2 |
| AW071 | Fixed Volume Allowance | 660 | 1.0108 | 1 |
| AW074 | Fixed Volume Allowance | 905 | 1.0108 | 1 |
| AW075 | Fixed Volume Allowance | 956 | 1.0108 | 1 |
| AW077 | Fixed Volume Allowance | 1164 | 1.0108 | 1 |
| AW078 | Fixed Volume Allowance | 1364 | 1.0108 | 1 |
| AW080 | Fixed Volume Allowance | 1816 | 1.0108 | 2 |
| AW081 | Fixed Volume Allowance | 5508 | 1.0108 | 3 |
| AW082 | Fixed Volume Allowance | 232 | 1.0108 | 1 |
| AW083 | Fixed Volume Allowance | 344 | 1.0108 | 1 |
| AW084 | Fixed Volume Allowance | 792 | 1.0108 | 1 |
| AW085 | Fixed Volume Allowance | 836 | 1.0108 | 1 |
| AW086 | Fixed Volume Allowance | 1088 | 1.0108 | 1 |
| AW087 | Fixed Volume Allowance | 1536 | 1.0108 | 1 |
| AW088 | Percentage Volume Allowance | 2% | 1.0108 | 1 |