



South Staffs Water

incorporating



# **Indicative Access Pricing for South Staffs Water and Cambridge Water**

October 2017

## Introduction

This document should be read in conjunction with our Network Access Code which can be found at the following web address:

<https://www.south-staffs-water.co.uk/business/competition>

Note that these prices are indicative, and in the event of an application the actual price will be dependant on the specifics of each individual application.

The information contained within this document has been assured internally in line with the South Staffs Water Company Monitoring Framework.

South Staffs Water incorporating Cambridge Water has exited the retail business market as of April 2017, therefore we no longer set retail tariffs for business customers. Our access prices presented here show the wholesale tariff and the common carriage discount.

Any queries on these prices, or to make an application, please contact:

Regulation Team,  
South Staffs Water,  
Green Lane,  
Walsall,  
WS2 7PD

Or email: [wholesaleservices@south-staffs-water.co.uk](mailto:wholesaleservices@south-staffs-water.co.uk)

## Access Prices for South Staffs Region

SST Region						
Access Start Date: 2017-18		2017-18	2018-19	2019-20	2020-21	2021-22
Forecast supply surplus without licensee's water	Ml/d	34.2	33.7	32.3	31.4	31.1
Company specific price increase	%	-0.50%	-1.70%	-0.60%	0.00%	0.00%
<b>For 5MI per annum</b>						
Wholesale Price	£	4,724	4,644	4,616	4,616	4,616
Wholesale equivalent unit rate	£/m3	0.9448	0.9287	0.9232	0.9232	0.9232
Common carriage discount	£	530	521	518	518	518
Common carriage discount equivalent unit rate	£/m3	0.1061	0.1043	0.1037	0.1037	0.1037
% discount	%	11.2%	11.2%	11.2%	11.2%	11.2%
Forecast supply surplus with licensee's water	Ml/d	34.21	33.71	32.31	31.41	31.11
<b>For 25MI per annum</b>						
Wholesale Price	£	23,524	23,124	22,985	22,985	22,985
Wholesale equivalent unit rate	£/m3	0.9410	0.9250	0.9194	0.9194	0.9194
Common carriage discount	£	2,652	2,607	2,591	2,591	2,591
Common carriage discount equivalent unit rate	£/m3	0.1061	0.1043	0.1037	0.1037	0.1037
% discount	%	11.3%	11.3%	11.3%	11.3%	11.3%
Forecast supply surplus with licensee's water	Ml/d	34.27	33.77	32.37	31.47	31.17
<b>For 50MI per annum</b>						
Wholesale Price	£	46,058	45,275	45,004	45,004	45,004
Wholesale equivalent unit rate	£/m3	0.9212	0.9055	0.9001	0.9001	0.9001
Common carriage discount	£	5,304	5,214	5,183	5,183	5,183
Common carriage discount equivalent unit rate	£/m3	0.1061	0.1043	0.1037	0.1037	0.1037
% discount	%	11.5%	11.5%	11.5%	11.5%	11.5%
Forecast supply surplus with licensee's water	Ml/d	34.34	33.84	32.44	31.54	31.24
<b>For 500MI per annum</b>						
Wholesale Price	£	301,389	296,266	294,488	294,488	294,488
Wholesale equivalent unit rate	£/m3	0.6028	0.5925	0.5890	0.5890	0.5890
Common carriage discount	£	53,040	52,139	51,826	51,826	51,826
Common carriage discount equivalent unit rate	£/m3	0.1061	0.1043	0.1037	0.1037	0.1037
% discount	%	17.6%	17.6%	17.6%	17.6%	17.6%
Forecast supply surplus with licensee's water	Ml/d	35.57	35.07	33.67	32.77	32.47

## Access Prices for Cambridge Region

<b>CAM Region</b>						
<b>Access Start Date: 2017-18</b>		<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Forecast supply surplus without licensee's water	Ml/d	11.7	11.5	11.2	10.9	10.6
Company specific price increase	%	-0.50%	-1.70%	-0.60%	0.00%	0.00%
<b>For 5MI per annum</b>						
Wholesale Price	£	3,849	3,784	3,761	3,761	3,761
Wholesale equivalent unit rate	£/m3	0.7698	0.7567	0.7522	0.7522	0.7522
Common carriage discount	£	293	288	287	287	287
Common carriage discount equivalent unit rate	£/m3	0.0587	0.0577	0.0573	0.0573	0.0573
% discount	%	7.6%	7.6%	7.6%	7.6%	7.6%
Forecast supply surplus with licensee's water	Ml/d	11.71	11.51	11.21	10.91	10.61
<b>For 25MI per annum</b>						
Wholesale Price	£	19,159	18,833	18,720	18,720	18,720
Wholesale equivalent unit rate	£/m3	0.7664	0.7533	0.7488	0.7488	0.7488
Common carriage discount	£	1,467	1,442	1,433	1,433	1,433
Common carriage discount equivalent unit rate	£/m3	0.0587	0.0577	0.0573	0.0573	0.0573
% discount	%	7.7%	7.7%	7.7%	7.7%	7.7%
Forecast supply surplus with licensee's water	Ml/d	11.77	11.57	11.27	10.97	10.67
<b>For 50MI per annum</b>						
Wholesale Price	£	38,297	37,645	37,420	37,420	37,420
Wholesale equivalent unit rate	£/m3	0.7659	0.7529	0.7484	0.7484	0.7484
Common carriage discount	£	2,933	2,883	2,866	2,866	2,866
Common carriage discount equivalent unit rate	£/m3	0.0587	0.0577	0.0573	0.0573	0.0573
% discount	%	7.7%	7.7%	7.7%	7.7%	7.7%
Forecast supply surplus with licensee's water	Ml/d	11.84	11.64	11.34	11.04	10.74
<b>For 500MI per annum</b>						
Wholesale Price	£	297,444	292,388	290,633	290,633	290,633
Wholesale equivalent unit rate	£/m3	0.5949	0.5848	0.5813	0.5813	0.5813
Common carriage discount	£	29,333	28,835	28,662	28,662	28,662
Common carriage discount equivalent unit rate	£/m3	0.0587	0.0577	0.0573	0.0573	0.0573
% discount	%	9.9%	9.9%	9.9%	9.9%	9.9%
Forecast supply surplus with licensee's water	Ml/d	13.07	12.87	12.57	12.27	11.97