



South Staffs Water

incorporating



# Indicative access pricing for South Staffs Water and Cambridge Water

October 2020



## Introduction

This document should be read in conjunction with our Network Access Code.

Note that these prices are indicative, and in the event of an application the actual price will be dependant on the specifics of each individual application.

In the following tables the resource position is as per the 2019 final water resources management plan.

Any queries on these prices, or to make an application, please contact:

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WS2 7PD

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# Access Prices for South Staffs Region

<b>SST Region</b>						
<b>Access Start Date: 2020-21</b>		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
Forecast supply surplus without licensee's water	MI/d	8.52	10.76	13.08	14.96	16.78
Company specific price increase	%		-1.27%	-1.38%	-1.35%	-1.38%
<b>For 5MI per annum</b>						
Wholesale Price	£	5,370	5,302	5,229	5,158	5,087
Wholesale equivalent unit rate	£/m3	1.0741	1.0604	1.0458	1.0316	1.0174
Common carriage discount	£	612	604	595	587	579
Common carriage discount equivalent unit rate	£/m3	0.1223	0.1208	0.1191	0.1175	0.1159
% discount	%	11.4%	11.4%	11.4%	11.4%	11.4%
Forecast supply surplus with licensee's water	MI/d	8.53	10.77	13.09	14.97	16.79
<b>For 25MI per annum</b>						
Wholesale Price	£	26,764	26,425	26,059	25,706	25,351
Wholesale equivalent unit rate	£/m3	1.0706	1.0570	1.0424	1.0283	1.0140
Common carriage discount	£	3,058	3,019	2,977	2,937	2,897
Common carriage discount equivalent unit rate	£/m3	0.1223	0.1208	0.1191	0.1175	0.1159
% discount	%	11.4%	11.4%	11.4%	11.4%	11.4%
Forecast supply surplus with licensee's water	MI/d	8.59	10.83	13.15	15.03	16.85
<b>For 50MI per annum</b>						
Wholesale Price	£	52,711	52,042	51,322	50,627	49,928
Wholesale equivalent unit rate	£/m3	1.0542	1.0408	1.0264	1.0125	0.9986
Common carriage discount	£	6,116	6,038	5,955	5,874	5,793
Common carriage discount equivalent unit rate	£/m3	0.1223	0.1208	0.1191	0.1175	0.1159
% discount	%	11.6%	11.6%	11.6%	11.6%	11.6%
Forecast supply surplus with licensee's water	MI/d	8.66	10.90	13.22	15.10	16.92
<b>For 500MI per annum</b>						
Wholesale Price	£	345,802	341,416	336,692	332,134	327,544
Wholesale equivalent unit rate	£/m3	0.6916	0.6828	0.6734	0.6643	0.6551
Common carriage discount	£	61,160	60,384	59,549	58,743	57,931
Common carriage discount equivalent unit rate	£/m3	0.1223	0.1208	0.1191	0.1175	0.1159
% discount	%	17.7%	17.7%	17.7%	17.7%	17.7%
Forecast supply surplus with licensee's water	MI/d	9.89	12.13	14.45	16.33	18.15

# Access Prices for Cambridge Region

<b>CAM Region</b>		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
<b>Access Start Date: 2020-21</b>						
Forecast supply surplus without licensee's water	MI/d	1.64	1.81	2.09	2.32	5.59
Company specific price increase	%		-1.27%	-1.38%	-1.35%	-1.38%
<b>For 5MI per annum</b>						
Wholesale Price	£	4,332	4,277	4,217	4,160	4,103
Wholesale equivalent unit rate	£/m3	0.8663	0.8553	0.8435	0.8321	0.8206
Common carriage discount	£	375	370	365	360	355
Common carriage discount equivalent unit rate	£/m3	0.0749	0.0740	0.0729	0.0719	0.0709
% discount	%	8.6%	8.6%	8.6%	8.6%	8.6%
Forecast supply surplus with licensee's water	MI/d	1.65	1.82	2.10	2.33	5.60
<b>For 25MI per annum</b>						
Wholesale Price	£	21,570	21,297	21,002	20,718	20,432
Wholesale equivalent unit rate	£/m3	0.8628	0.8519	0.8401	0.8287	0.8173
Common carriage discount	£	1,873	1,849	1,823	1,799	1,774
Common carriage discount equivalent unit rate	£/m3	0.0749	0.0740	0.0729	0.0719	0.0709
% discount	%	8.7%	8.7%	8.7%	8.7%	8.7%
Forecast supply surplus with licensee's water	MI/d	1.71	1.88	2.16	2.39	5.66
<b>For 50MI per annum</b>						
Wholesale Price	£	43,119	42,572	41,983	41,415	40,843
Wholesale equivalent unit rate	£/m3	0.8624	0.8514	0.8397	0.8283	0.8169
Common carriage discount	£	3,745	3,698	3,646	3,597	3,547
Common carriage discount equivalent unit rate	£/m3	0.0749	0.0740	0.0729	0.0719	0.0709
% discount	%	8.7%	8.7%	8.7%	8.7%	8.7%
Forecast supply surplus with licensee's water	MI/d	1.78	1.95	2.23	2.46	5.73
<b>For 500MI per annum</b>						
Wholesale Price	£	340,758	336,436	331,781	327,289	322,767
Wholesale equivalent unit rate	£/m3	0.6815	0.6729	0.6636	0.6546	0.6455
Common carriage discount	£	37,451	36,976	36,464	35,971	35,474
Common carriage discount equivalent unit rate	£/m3	0.0749	0.0740	0.0729	0.0719	0.0709
% discount	%	11.0%	11.0%	11.0%	11.0%	11.0%
Forecast supply surplus with licensee's water	MI/d	3.01	3.18	3.46	3.69	6.96